

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	100.00 %	98.28 %	1	96.48 %	100	100	
% of Funds Disbursed	97.88 %	92.45 %	3	89.00 %	97	92	
Leveraging Ratio for Rental Activities	6.05	6.64	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.73 %	79.70 %	15	70.99 %	61	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.86 %	81.93 %	19	81.75 %	27	23	
% of 0-30% AMI Renters to All Renters***	47.53 %	49.95 %	14	45.84 %	52	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.38 %	93.36 %	21	96.12 %	8	10	
Overall Ranking:			In State: 12 / 22		Nationally: 70 66		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,015	\$15,200		\$27,889	5,022 Units	72.00 %	
Homebuyer Unit	\$8,718	\$11,639		\$15,632	1,224 Units	17.50 %	
Homeowner-Rehab Unit	\$21,987	\$19,059		\$21,037	69 Units	1.00 %	
TBRA Unit	\$3,249	\$4,132		\$3,206	664 Units	9.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,351	\$97,564	\$21,733
State:*	\$84,455	\$85,652	\$21,649
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.1	22.1	21.7	65.2
Black/African American:	69.3	71.7	78.3	33.3
Asian:	0.1	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	6.3	0.7	0.0	0.0
Asian/Pacific Islander:	0.6	0.2	0.0	0.0

ETHNICITY:

Hispanic	1.2	3.0	0.0	1.4
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HOUSEHOLD SIZE:

1 Person:	45.7	26.8	47.8	100.0
2 Persons:	22.3	20.3	29.0	0.0
3 Persons:	15.9	22.5	13.0	0.0
4 Persons:	8.9	14.8	4.3	0.0
5 Persons:	4.7	8.9	1.4	0.0
6 Persons:	1.8	4.0	1.4	0.0
7 Persons:	0.6	1.6	2.9	0.0
8 or more Persons:	0.2	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	27.0	29.0	100.0
Elderly:	15.6	2.1	39.1	0.0
Related/Single Parent:	43.1	48.8	14.5	0.0
Related/Two Parent:	8.8	19.2	17.4	0.0
Other:	0.6	2.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.8	0.2 [#]
HOME TBRA:	0.2	
Other:	5.5	
No Assistance:	48.6	

of Section 504 Compliant Units / Completed Units Since 2001 441

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus

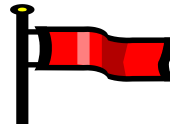
State: OH

Group Rank: 70
 (Percentile)

State Rank: 12 / 22 PJs

Overall Rank: 66
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	75.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	86.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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